

	\$24,713.78	\$1,280.00	\$518.34	\$0.00	\$25,232.12	\$4,535.26	\$4,535.26	\$0.13	\$2,144.73	\$0.00	\$0.00	\$0.00	\$6,680.12	\$18,552.00
Departamento 6 Trabajo														
7 Guizar Lopez Ma Paloma	\$7,775.10	\$640.00	\$0.00	\$0.00	\$7,775.10	\$1,113.50	\$1,113.50	-\$0.08	\$660.88	\$2,160.00	\$0.00	\$0.00	\$3,934.30	\$3,840.80
28 Naranjo González Karina	\$17,456.98	\$640.00	\$0.00	\$0.00	\$17,456.98	\$3,421.75	\$3,421.75	-\$0.01	\$1,483.84	\$0.00	\$0.00	\$0.00	\$4,905.58	\$12,551.40
Total Depto	\$25,232.00	\$1,280.00	\$0.00	\$0.00	\$25,232.00	\$4,535.25	\$4,535.25	-\$0.09	\$2,144.00	\$2,160.00	\$0.00	\$0.00	\$8,839.00	\$16,392.20
Departamento 7 Participacion Ciudadana														
12 Plascencia Casillas Olga Lidia	\$17,456.98	\$640.00	\$0.00	\$0.00	\$17,456.98	\$3,421.75	\$3,421.75	\$0.19	\$1,483.84	\$5,819.00	\$0.00	\$0.00	\$10,724.78	\$6,732.20
27 Sánchez Ponce Silvia	\$7,775.10	\$640.00	\$0.00	\$0.00	\$7,775.10	\$1,113.50	\$1,113.50	-\$0.08	\$660.88	\$1,296.00	\$0.00	\$0.00	\$3,070.30	\$4,704.80
Total Depto	\$25,232.00	\$1,280.00	\$0.00	\$0.00	\$25,232.00	\$4,535.25	\$4,535.25	\$0.11	\$2,144.00	\$7,115.00	\$0.00	\$0.00	\$13,795.08	\$11,437.00
Departamento 8 Relaciones Publicas														
6 Gonzalez Martinez Laura Margarita	\$12,124.15	\$640.00	\$0.00	\$0.00	\$12,124.15	\$2,082.00	\$2,082.00	\$0.01	\$1,030.55	\$5,125.82	\$0.00	\$0.00	\$8,239.35	\$3,884.80
Total Depto	\$12,124.15	\$640.00	\$0.00	\$0.00	\$12,124.15	\$2,082.00	\$2,082.00	\$0.01	\$1,030.55	\$5,125.82	\$0.00	\$0.00	\$8,239.35	\$3,884.80
Departamento 9 Difusion														
18 Sosa Duran Maria Del Carmen	\$12,124.15	\$640.00	\$0.00	\$0.00	\$12,124.15	\$2,082.00	\$2,082.00	\$0.03	\$1,030.55	\$4,042.00	\$0.00	\$0.00	\$7,155.55	\$4,968.00
29 Llamas Santillan Berenice	\$7,563.51	\$640.00	\$0.00	\$0.00	\$7,563.51	\$1,068.31	\$1,068.31	\$0.10	\$642.90	\$0.00	\$0.00	\$0.00	\$1,711.31	\$5,852.20
Total Depto	\$19,687.66	\$1,280.00	\$0.00	\$0.00	\$19,687.66	\$3,151.28	\$3,151.28	\$0.13	\$1,673.45	\$4,042.00	\$0.00	\$0.00	\$8,866.86	\$10,820.80
Departamento 12 Educación Eventuales														
34 Serrano Méndez Leticia	\$17,457.00	\$0.00	\$0.00	\$0.00	\$17,457.00	\$3,421.75	\$3,421.75	\$0.05	\$0.00	\$0.00	\$0.00	\$0.00	\$3,421.80	\$14,035.20
Total Depto	\$17,457.00	\$0.00	\$0.00	\$0.00	\$17,457.00	\$3,421.75	\$3,421.75	\$0.05	\$0.00	\$0.00	\$0.00	\$0.00	\$3,421.80	\$14,035.20
Total Gral.	\$255,278.48	\$12,160.00	\$518.34	\$0.00	\$255,796.82	\$48,108.22	\$48,108.22	\$0.71	\$20,258.00	\$24,396.82	\$1,586.04	\$0.00	\$94,350.62	\$161,446.00